

## Car Park Fees and Charges 20/21

### Ashley Centre Car Park

| Period of Stay (Mon – Sat)   | Tariff | Last change | Proposed Tariff | Tariff increase | Estimated revenue increase |
|------------------------------|--------|-------------|-----------------|-----------------|----------------------------|
| Up to 1hr                    | £1.80  | Apr-16      | £2.00           | £0.20           | £25,041                    |
| Up to 2hrs                   | £2.60  | Apr-17      | £3.00           | £0.40           | £61,571                    |
| Up to 3 hrs                  | £3.20  | Apr-18      | £4.00           | £0.80           | £73,101                    |
| Up to 5 hrs                  | £5.80  | Apr-18      | £6.00           | £0.20           | £7,462                     |
| Up to 6hrs                   | £12.00 | Apr-16      | £12.00          | £0.00           | £0                         |
| Over 6hrs                    | £20.00 | Apr-16      | £24.00          | £4.00           | £33,427                    |
| Maximum*                     |        |             |                 |                 |                            |
| Maximum stay after 1pm       | £10.00 |             | Remove          |                 |                            |
| Maximum Stay after 3pm       | £5     |             | Remove          |                 |                            |
| Maximum Stay after 4pm/6pm** | £2.50  |             | £2.50           | 0               | 0                          |
| Flat Rate evening charge     |        |             | £2.50           | NEW             |                            |
| <b>Sunday</b>                |        |             |                 |                 |                            |
| up to 2 hours                | £1.50  | Apr-16      | £2.00           | £0.50           | £14,110                    |
| Over 2 hours                 | £2.50  | Apr-16      | £2.00           | -£0.50          | -£11,144                   |

### Hook Road Car Park

| Period of Stay (Mon – Sat)              | Tariff | Last change | Proposed Tariff | Tariff increase | Estimated revenue increase |
|---|--------|-------------|-----------------|-----------------|----------------------------|
| Up to 2hrs                              | £1.60  | Apr-17      | £2.00           | £0.40           | £5,262                     |
| Up to 3 hrs                             | £2.60  | Apr-17      | £3.00           | £0.40           | £1,780                     |
| Up to 5 hrs                             | £4.00  | Apr-16      | £4.00           | £0.00           | £0                         |
| Up to 6hrs                              | £5.80  | Apr-18      | £6.00           | £0.20           | £1,773                     |
| Maximum*                                |        |             |                 |                 |                            |
| Maximum Stay after 3pm                  | £4     |             | Remove          |                 |                            |
| Maximum Stay after 4pm/6pm**            | £2.50  |             | £2.50           |                 |                            |
| <b>Sunday</b>                           |        |             |                 |                 |                            |
| Flat rate fee                           | Closed |             | £2.00           | NEW             | n/k                        |
| <b>Rainbow Centre Users (Mon - Sun)</b> |        |             |                 |                 |                            |
| Up to 2 hours                           | £1     | Apr-17      | £1.00           | £0.00           | £0                         |
| Up to 3 hours                           | £1     | Apr-17      | £2.00           | £0.00           | £2,816                     |

### Upper High Street and Depot Road Car Parks

| Period of Stay (Mon – Sat)   | Tariff | Last change | Proposed Tariff | Tariff increase | Estimated revenue increase |
|------------------------------|--------|-------------|-----------------|-----------------|----------------------------|
| Up to 1hr                    | £1.20  | Apr-17      | £1.50           | £0.30           | £7,481                     |
| Up to 2hrs                   | £1.80  | Apr-16      | £2.00           | £0.20           | £8,827                     |
| Up to 3 hrs                  | £2.60  | Apr-17      | £3.00           | £0.40           | £10,369                    |
| Up to 5 hrs                  | £4.00  | Apr-16      | £4.00           | £0.00           | £0                         |
| Over 5 hrs                   | £6.00  | Apr-16      | £6.00           | £0.00           | £0                         |
| Weekly Season                | £25.00 | Apr-16      | £28.00          | £3.00           | £2,752                     |
| Maximum*                     |        |             |                 |                 |                            |
| Maximum stay after 3pm       | £4     |             | REMOVE          |                 |                            |
| Maximum Stay after 4pm/6pm** | £2.50  |             | REMOVE          |                 |                            |
| Evening fee (from 6pm)       |        |             | £2.50           |                 |                            |
| <b>Sunday</b>                |        |             |                 |                 |                            |
| up to 2 hours                | £1.50  | Apr-16      | £2.00           | £0.50           | £2,701                     |
| Over 2 hours                 | £2.50  | Apr-16      | £2.00           | -£0.50          | -£9,760                    |

### Town Hall (rear) and Hope Lodge Car Parks

| Period of Stay (Mon – Sat)   | Tariff | Last change | Proposed Tariff | Tariff increase | Estimated revenue increase |
|------------------------------|--------|-------------|-----------------|-----------------|----------------------------|
| Up to 30mins                 | £1.00  | Dec-15      | £1.00           | £0.00           | £0                         |
| Up to 1hr                    | £1.80  | Dec-15      | £2.00           | £0.20           | £7,621                     |
| Up to 2hrs                   | £2.60  | Apr-17      | £3.00           | £0.40           | £17,827                    |
| Up to 3 hrs                  | £4.00  | Apr-16      | £5.00           | £1.00           | £12,681                    |
| Up to 5 hrs                  | £6.00  | Apr-16      | £10.00          | £4.00           | £17,813                    |
| Up to 6hrs                   | £12.00 | Apr-16      | REMOVE          | £13.00          | £5,892                     |
| Over 5hrs                    | £20.00 | Apr-16      | £25.00          | £5.00           | £6,530                     |
| Maximum*                     |        |             |                 |                 |                            |
| Maximum stay after 1pm       | £10.00 |             | Remove          |                 |                            |
| Maximum Stay after 3pm       | £5     |             | Remove          |                 |                            |
| Maximum Stay after 4pm/6pm** | £2.50  |             | £2.50           | 0               | 0                          |

### Town Hall (front) Car Park

| Period of Stay (Mon – Sat)   | Tariff | Last change | Proposed Tariff | Tariff increase | Estimated revenue increase |
|------------------------------|--------|-------------|-----------------|-----------------|----------------------------|
| Up to 30mins                 | £1.00  | Dec-14      | £1.00           | £0.00           | £0                         |
| Up to 1hr                    | £1.80  | Dec-14      | £2.00           | £0.20           | £308                       |
| Up to 2hrs                   | £2.60  | Apr-17      | £3.00           | £0.40           | £374                       |
| Maximum*                     |        |             |                 |                 |                            |
| Maximum stay after 3pm       | £4     |             | REMOVE          |                 |                            |
| Maximum Stay after 4pm/6pm   | £2.50  |             | REMOVE          |                 |                            |
| Evening fee (from 4pm/6pm)** |        |             | £2.50           |                 |                            |

### Sunday (Front and Rear of Town Hall plus Hope Lodge Car Parks)

|               |       |        |       |        |         |
|---------------|-------|--------|-------|--------|---------|
| up to 2 hours | £1.50 | Apr-16 | £2.00 | £0.50  | £5,071  |
| Over 2 hours  | £2.50 | Apr-16 | £2.00 | -£0.50 | -£3,478 |

### Bourne Hall Car Park

| Period of Stay (Mon – Sat) | Tariff | Last change | Proposal 1 | Tariff increase | Estimated revenue increase |
|----------------------------|--------|-------------|------------|-----------------|----------------------------|
| Up to 30mins               | £0.30  | Apr-16      | £0.50      | £0.20           | £2,336                     |
| Up to 1hr                  | £0.60  | Apr-17      | £1.00      | £0.40           | £4,414                     |
| Up to 2hrs                 | £1.20  | Apr-16      | £1.50      | £0.30           | £2,571                     |
| Up to 3 hrs                | £2.00  | Apr-16      | £2.00      | £0.00           | £0                         |
| Up to 4hrs                 | £3.00  | Apr-13      | £3.00      | £0.00           | £0                         |
| Evening Charge             | £0.40  | Apr-17      | £0.50      | £0.10           | £555                       |

|              |       |  |              |       |     |
|--------------|-------|--|--------------|-------|-----|
| Sunday       | £0.00 |  | £1.00        | £1.00 | n/k |
| Bank Holiday | £0.00 |  | as per daily |       |     |

\* Customers will pay either the time based tariff or the maximum charge whichever is the **lowest** of the two

\*\* Vehicles entering during this period will be permitted to stay to 09:00 without incurring additional charges; however the appropriate time based tariff will be added to the maximum charge if the vehicle remains after 09:00

## Dorset House and Ewell High Street Car Parks

| Period of Stay (Mon – Sat) | Tariff | Last change | Proposed Tariff | Tariff increase | Estimated revenue increase |
|----------------------------|--------|-------------|-----------------|-----------------|----------------------------|
| Up to 30mins               | £0.30  | Apr-17      | REMOVE          | N/A             | £1,816                     |
| Up to 1hr                  | £0.40  | Apr-17      | £0.50           | £0.10           | £1,724                     |
| Up to 2hrs                 | £0.80  | Apr-16      | £1.00           | £0.20           | £2,771                     |
| Up to 3 hrs                | £1.20  | Apr-16      | £1.50           | £0.30           | £1,628                     |
| Up to 4hrs                 | £1.60  | Apr-17      | £2.00           | £0.40           | £1,300                     |
| Over 4hrs                  | £3.60  | Apr-17      | £5.00           | £1.40           | £3,857                     |
| Evening Charge             | £0.40  | Apr-17      | £0.50           | £0.10           | £400                       |
| Weekly Permit              | £0.00  |             | £28.00          | NEW             |                            |

|              |       |  |              |       |     |
|--------------|-------|--|--------------|-------|-----|
| Sunday       | £0.00 |  | £1.00        | £1.00 | n/k |
| Bank Holiday | £0.00 |  | as per daily |       |     |

## West Hill Car Park

| Period of Stay (Mon – Sat) | Tariff | Last change | Proposed Tariff | Tariff increase | Estimated revenue increase |
|----------------------------|--------|-------------|-----------------|-----------------|----------------------------|
| Up to 1.5hrs               | £1.60  | Apr-18      | £2.00           | £0.40           | £1,454                     |
| Up to 3hrs                 | £2.60  | Apr-18      | £3.00           | £0.40           | £728                       |
| Sunday                     | £0.00  |             | £2.00           | NEW             | n/k                        |
| Bank Holiday               | £0.00  |             | as per daily    | NEW             | n/k                        |
| Evening                    | £0.00  |             | £2.00           | NEW             | n/k                        |

## ATKINS CAR PARK (Saturdays only)

| Period of Stay | Last Change | Current Tariff | Proposed tariff | Change       | Potential net revenue |
|----------------|-------------|----------------|-----------------|--------------|-----------------------|
| Up to 2hrs     | Apr-16      | £2.00          | £2.00           | No change    | £0                    |
| Up to 5 hrs    | Apr-17      | £4.00          | £4.00           | No change    | £0                    |
| Over 5 hrs     | Apr-17      | £6.00          | £6.00           | No change    | £0                    |
|                |             |                |                 | <b>Total</b> | <b>£0</b>             |

## Lost tokens

| Description              | Last Change | Current tariff | Proposed tariff | Change |
|--------------------------|-------------|----------------|-----------------|--------|
| Hook Road lost token     | Apr-17      | £10            | £12             | £2     |
| Ashley Centre lost token | Apr-17      | £25            | £30             | £5     |
| Hope Lodge lost token    | Apr-17      | £25            | £30             | £5     |
| Town Hall lost token     | Apr-17      | £25            | £30             | £5     |

Where time of entry can be proven then the lost charge will be £6 for the lost token plus the relevant parking charge.

## Permits

### Resident Permits

|                                  | 2019/20 | Last change | Proposal 1 | Tariff increase | Estimated revenue increase |
|----------------------------------|---------|-------------|------------|-----------------|----------------------------|
| Adelphi Road                     | £125.00 | Apr-19      | £130.00    | £5.00           | £75                        |
| Hook Road (Hope Lodge overnight) | £350.00 | Apr-19      | £370.00    | £20.00          | £240                       |
| Hope Lodge (existing only)       | £350.00 | Apr-19      | £370.00    | £20.00          | £20                        |
| Hudson House                     | £950.00 | Apr-19      | £980.00    | £30.00          | £210                       |
| Chessington Road                 | £350.00 | Apr-19      | £370.00    | £20.00          | £120                       |

### Business Permits \*

|                                   | 2019/20   | Last change | Proposal 1 | Tariff increase | Estimated revenue increase |
|-----------------------------------|-----------|-------------|------------|-----------------|----------------------------|
| Ashley Centre                     | £2,050.00 | Apr-19      | £2,000.00  | -£50.00         | -£700                      |
| Depot Road / Upper High Street    | £650.00   | Apr-19      | £670.00    | £20.00          | £1,720                     |
| Ewell Court House (existing only) | £300.00   | Apr-19      | £310.00    | £10.00          | £20                        |
| Hook Road                         | £650.00   | Apr-19      | £670.00    | £20.00          | £4,120                     |
| Hudson House                      | £1,185.00 | Apr-19      | £1,200.00  | £15.00          | £345                       |

\* Bulk discounts may be applicable